



Fiscal Note
H.B. 331 1st Sub. (Buff)
 2016 General Session
 Education Provisions - As Amended
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(246,300)	\$0	\$(246,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may cost \$246,300 ongoing from the Education Fund starting in FY 2017. Of that cost, \$88,300 is to reimburse eligible educators for National Board Certification attainment and renewal with an estimated 30 new educators attaining certification each year at \$2,150 each and 19 educators renewing certification each year at \$1,250 each. The remaining cost is \$158,000 statewide for an annual salary supplement with 116 National Board Certified FTE currently qualifying for a supplement, including benefits, of about \$1,000 and 21 National Board Certified FTE who also teach at a Title I school currently qualifying for a supplement, including benefits, of about \$2,000.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$0	\$246,300	\$246,300
Total Expenditures	\$0	\$246,300	\$246,300

Net All Funds	\$0	\$(246,300)	\$(246,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2016/03/09 18:15, Lead Analyst: Jill L.Curry Attorney: VA