



Fiscal Note

H.B. 350

2016 General Session
 Citizens' Customer Satisfaction Program
 by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(176,000)	\$0	\$(176,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could reduce year-end transfers to the General Fund by \$54,000 annually beginning in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(54,000)	\$(54,000)
Liquor Control Fund	\$0	\$54,000	\$54,000
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Department of Administrative Services \$122,000 annually from the General Fund to initiate and administer the new Citizen's Customer Satisfaction Program established in the legislation. Enactment of this bill could also cost the Department of Alcoholic Beverage Control an estimated \$54,000 annually from the Liquor Control Fund to established an incentives program authorized in the legislation. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$122,000	\$122,000
Liquor Control Fund	\$0	\$54,000	\$54,000
Total Expenditures	\$0	\$176,000	\$176,000

Net All Funds	\$0	\$(176,000)	\$(176,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Alcoholic Beverage Control and due by February 17, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.