



Fiscal Note
H.B. 355

2016 General Session
Peace Officer Situational Training
by Gibson, F.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(320,000)	\$(55,000)	\$(375,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Office of the Attorney General \$320,000 ongoing beginning in FY 2017 and \$55,000 one-time in FY 2017 from the General Fund to establish and operate a training center for law enforcement officers regarding lawful use of force. Ongoing expenditures would cover two FTEs, simulator software updates and maintenance, financial assistance for travel expenses for officers, overtime staff costs for after-hours training sessions, training materials, and staff in-state travel. One-time expenditures would cover one vehicle, development of training materials, officer and technology equipment, office furnishings, and initial software costs.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$320,000	\$320,000
General Fund, One-Time	\$0	\$55,000	\$0
Total Expenditures	\$0	\$375,000	\$320,000

Net All Funds	\$0	\$(375,000)	\$(320,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Attorney General and due by February 18, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.