



## Fiscal Note

### H.B. 436

2016 General Session  
Housing and Homeless Reform Initiative  
by Gibson, F.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,000,000)	\$(7,000,000)	\$(10,000,000)

#### State Government

UCA 36-12-13(2)(b)

This bill appropriates from the General Fund in FY 2017 \$3,000,000 ongoing and \$7,000,000 one-time into the newly-created Homeless to Housing Reform Account.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(3,000,000)	\$(3,000,000)
General Fund, One-Time	\$0	\$(7,000,000)	\$0
Restricted Funds	\$0	\$10,000,000	\$3,000,000
Total Revenues	\$0	\$0	\$0

This bill appropriates from the newly-created Homeless to Housing Reform Account to the Department of Workforce Services in FY 2017 \$3,000,000 ongoing and \$7,000,000 one-time for grants or contracts for helping at-risk or homeless populations and 1.3 FTE for administering the program.

Expenditures	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$10,000,000	\$3,000,000
Total Expenditures	\$0	\$10,000,000	\$3,000,000

Net All Funds	\$0	\$(10,000,000)	\$(3,000,000)
---------------	-----	----------------	---------------

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

#### Performance Note

JR4-2-404

Required of the Workforce Services and due by February 25, 2016

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.