



Fiscal Note
H.B. 449
 2016 General Session
 Inmate Education Amendments
 by Wheatley, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(113,000)	\$(16,300)	\$(129,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may cost the Department of Health \$16,300 one-time in FY 2016 and \$113,000 ongoing beginning in FY 2017 from the General Fund for a 0.5 full time equivalent employee and a contract with a private provider to teach monthly women's health education classes in 28 adult correctional facilities statewide.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$113,000	\$113,000
General Fund, One-Time	\$16,300	\$0	\$0
Total Expenditures	\$16,300	\$113,000	\$113,000
Net All Funds	\$(16,300)	\$(113,000)	\$(113,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 26, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.