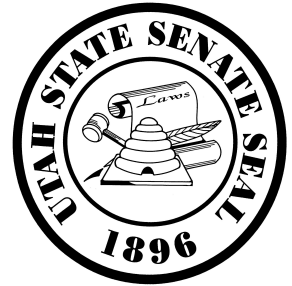




Fiscal Note

H.B. 465

2016 General Session
Expungement Act Amendments
by Hutchings, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(82,100)	\$(91,900)	\$(174,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase costs from the Commerce Service Fund by \$93,100 in FY 2016, \$63,300 in FY 2017, and \$36,300 each year thereafter and conversely reduce year-end transfers to the General Fund by \$93,100 in FY 2016, \$63,300 in FY 2017, and \$36,300 each year thereafter. To the extent that certain cases are appealed, this could generate \$100 in General Fund revenue. For every 100 cases this could generate \$1,000 in new General Fund revenue, however the total amount of appeals is indeterminable.

Revenues	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>
General Fund	\$0	\$(36,300)	\$(36,300)
General Fund, One-Time	\$0	\$(56,800)	\$(27,000)
Commerce Service Fund	\$0	\$36,300	\$36,300
Commerce Service, One-time	\$0	\$56,800	\$27,000
Total Revenues	\$0	\$0	\$0

Enactment of this bill could impact state agency costs as follows: 1. Department of Commerce: For application review, processing, and sealing of certain records, about \$93,100 in FY 2017, \$63,300 in FY 2018, and \$36,300 each year thereafter from the Commerce Service Fund (spending from the Commerce Service Fund impacts year-end transfers to the General Fund); 2. Attorney General: Related to the application review, processing and sealing of certain records mentioned above, about \$59,600 in FY 2017 and FY 2018 and \$29,800 each year thereafter from the General Fund; 3. Department of Administrative Services: Assuming about 840 cases annually to have administrative records sealed by the Division of Archives, about \$16,000 from the General Fund for personnel costs beginning in FY 2017, plus \$5,300 one-time from the General Fund in FY 2017 for computer programming changes; and 4. Department of Insurance: About \$139,800 FY 2017 and FY 2018 from the Insurance Department Restricted Account for additional case review, investigation costs, and rule-making. To the extent that certain cases are appealed this could cost the Department of Commerce \$4,800/case the Attorney General \$2,100/case; and the Courts \$170/case. For every 10 appeals this equates to costs of \$48,000 to Commerce, \$21,000 to the Attorney General, \$1,700 to the Courts however the total number of appeals is indeterminable.

Expenditures	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>
General Fund	\$0	\$45,800	\$45,800
General Fund, One-Time	\$0	\$35,100	\$29,800
General Fund Restricted	\$0	\$139,800	\$139,800
Commerce Service Fund	\$0	\$36,300	\$36,300
Commerce Service, One-time	\$0	\$56,800	\$27,000
Total Expenditures	\$0	\$313,800	\$278,700

Net All Funds	\$0	\$(313,800)	\$(278,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.