



# Fiscal Note H.B. 478

2016 General Session  
Budget and Reporting Requirements  
Amendments  
by Wilson, B.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(120,000)	\$0	\$(120,000)

## State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Governor's Office of Management of Budget \$120,000 from the General Fund ongoing beginning in FY 2017 for one additional FTE.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$120,000	\$120,000
Total Expenditures	\$0	\$120,000	\$120,000

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(120,000)</b>	<b>\$(120,000)</b>
----------------------	------------	--------------------	--------------------

## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

## Performance Note

JR4-2-404

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.