



Fiscal Note

HJR020

2016 General Session

Joint Resolution Approving Class V Landfill
by Perry, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue to the Environmental Quality Restricted Account by \$100,000 annually beginning in FY 2018 based on the existing fee of \$2.50 per solid ton at 40,000 tons for the first year. The resolution could generate \$26,400 in dedicated credits one-time in FY 2017 to the Department of Environmental Quality for staff time associated with the permitting process.

Revenues	FY 2016	FY 2017	FY 2018
General Fund Restricted	\$0	\$0	\$100,000
Dedicated Credits	\$0	\$26,400	\$0
Total Revenues	\$0	\$26,400	\$100,000

In addition to the cost of the permitting process of \$26,400 one-time dedicated credits in FY 2017, the Department of Environmental Quality will provide annual regulatory oversight of the landfill facility at a cost of \$2,000 each year from the Environmental Quality Restricted Account beginning FY 2017.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund Restricted	\$0	\$2,000	\$2,000
Dedicated Credits	\$0	\$26,400	\$0
Total Expenditures	\$0	\$28,400	\$2,000

Net All Funds	\$0	\$(2,000)	\$98,000
---------------	-----	-----------	----------

Local Government

UCA 36-12-13(2)(c)

This resolution could result in \$80,000 of additional local government revenue annually beginning in FY 2018 based on the county fee of \$2 per solid ton at 40,000 tons for the first year.

Individuals & Businesses

UCA 36-12-13(2)(d)

Businesses could pay \$26,400 for permitting process costs in FY 2017 and \$180,000 in fees annually beginning in FY 2018.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.