



Fiscal Note

S.B. 2

2016 General Session
Public Education Budget Amendments
by Hillyard, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(181,170,900)	\$(18,318,400)	\$(199,489,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$3,978,400 from the Education Fund for FY 2016, plus \$273,857,100, including \$195,775,900 from the Education Fund for FY 2017 to support the operation of the public education system.

Expenditures	FY 2016	FY 2017	FY 2018
Uniform School Fund	\$0	\$(4,000,000)	\$(4,000,000)
Uniform School Fund, One-time	\$(5,000,000)	\$0	\$0
Education Fund	\$0	\$185,170,900	\$185,170,900
Education Fund, One-Time	\$8,713,400	\$14,605,000	\$0
Federal Funds	\$0	\$37,215,100	\$37,215,100
Restricted Funds	\$265,000	\$5,585,000	\$5,535,000
Other	\$0	\$35,281,100	\$35,281,100
Total Expenditures	\$3,978,400	\$273,857,100	\$259,202,100

Net All Funds	\$(3,978,400)	\$(273,857,100)	\$(259,202,100)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.