



Fiscal Note

S.B. 3

2016 General Session
Current Fiscal Year Supplemental
Appropriations
by Hillyard, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(19,683,100)	\$(19,683,100)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$9,735,000 in FY 2016 into the unrestricted General Fund. It transfers another \$347,600 in FY 2016 from the General Fund/Education Funds into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
General Fund, One-Time	\$9,735,000	\$0	\$0
Restricted Funds	\$347,600	\$0	\$0
Total Revenues	\$10,082,600	\$0	\$0

This bill appropriates \$85,537,800, including \$29,070,500 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$347,600 in FY 2016 from the General/Education funds into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund, One-Time	\$(95,346,800)	\$0	\$0
Education Fund, One-Time	\$124,764,900	\$0	\$0
Transportation Fund, One-time	\$24,638,700	\$0	\$0
Federal Funds	\$37,174,200	\$0	\$0
Dedicated Credits	\$1,027,500	\$0	\$0
Restricted Funds	\$25,100,800	\$0	\$0
Transfers	\$635,300	\$0	\$0
Nonlapsing Funds	\$(17,056,000)	\$0	\$0
Other	\$(5,318,200)	\$0	\$0
Total Expenditures	\$95,620,400	\$0	\$0

Net All Funds	\$(85,537,800)	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.