



Fiscal Note

S.B. 4

2016 General Session
Business, Economic Development, and
Labor Base Budget
by Shiozawa, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(132,005,000)	\$0	\$(132,005,000)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$15,555,000 in FY 2017 from the General Fund into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
General Fund Restricted	\$0	\$15,555,000	\$15,555,000
Total Revenues	\$0	\$15,555,000	\$15,555,000

This bill appropriates \$321,253,300, including \$116,450,000 from the General and Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers \$15,555,000 in FY 2017 from the General Fund into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$110,968,000	\$110,968,000
Education Fund	\$0	\$21,037,000	\$21,037,000
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$13,980,800	\$13,980,800
Dedicated Credits	\$0	\$32,511,500	\$32,511,500
Restricted Funds	\$0	\$98,089,900	\$98,089,900
Transfers	\$0	\$2,713,800	\$2,713,800
Nonlapsing Funds	\$0	\$9,535,600	\$0
Other	\$0	\$41,996,300	\$41,996,300
Total Expenditures	\$0	\$336,808,300	\$327,272,700

Net All Funds	\$0	\$(321,253,300)	\$(311,717,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.