



Fiscal Note

S.B. 5 1st Sub. (Green)

2016 General Session
RETIREMENT AND INDEPENDENT
ENTITIES BASE BUDGET
by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(20,156,400)	\$0	\$(20,156,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$42,331,300, including \$20,156,400 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$1,119,000	\$1,119,000
Education Fund	\$0	\$19,037,400	\$19,037,400
Federal Funds	\$0	\$3,746,700	\$3,746,700
Dedicated Credits	\$0	\$17,767,700	\$17,767,700
Nonlapsing Funds	\$0	\$286,100	\$0
Other	\$0	\$374,400	\$374,400
Total Expenditures	\$0	\$42,331,300	\$42,045,200

Net All Funds	\$0	\$(42,331,300)	\$(42,045,200)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.