



Fiscal Note

S.B. 7

2016 General Session
National Guard, Veterans' Affairs, and
Legislature Base Budget
by Hillyard, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(38,293,100)	\$0	\$(38,293,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$119,618,900, including \$38,293,100 from the General Fund, for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$38,293,100	\$38,293,100
Federal Funds	\$0	\$79,338,700	\$79,338,700
Dedicated Credits	\$0	\$2,433,600	\$2,433,600
Nonlapsing Funds	\$0	\$(446,500)	\$0
Total Expenditures	\$0	\$119,618,900	\$120,065,400

Net All Funds	\$0	\$(119,618,900)	\$(120,065,400)
---------------	-----	-----------------	-----------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2016/01/16 09:36, Lead Analyst: Steven M. Allred Attorney: ENW