



## Fiscal Note

### S.B. 39

2016 General Session  
 Medicaid Coverage for Adult Dental  
 Services  
 by Urquhart, S.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,400,000)	\$700,000	\$(700,000)

#### State Government

UCA 36-12-13(2)(b)

Enacting this bill could increase federal funds receipts by the following amounts: \$1.9 million in FY 2017 and \$3.9 million ongoing beginning in FY 2018.

Revenues	FY 2016	FY 2017	FY 2018
Federal Funds	\$0	\$1,925,000	\$3,850,000
Total Revenues	\$0	\$1,925,000	\$3,850,000

Enactment of this legislation may cost the Department of Health \$700,000 General Fund and \$1,635,000 federal funds in FY 2017 and ongoing costs beginning in FY 2018 of \$1,400,000 General Fund and \$3,270,000 federal funds to provide dental services to about 34,500 Medicaid clients with disabilities beginning January 1, 2017. Further this legislation may cost the University of Utah School of Dentistry \$125,000 in FY 2017 and \$250,000 ongoing beginning in FY 2018. The School of Dentistry would receive and spend federal funds of \$290,000 in FY 2017 and \$580,000 ongoing beginning in FY 2018

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$1,400,000	\$1,400,000
Federal Funds	\$0	\$1,925,000	\$3,850,000
Other	\$0	\$125,000	\$250,000
General Fund, One-Time	\$0	\$(700,000)	\$0
Total Expenditures	\$0	\$2,750,000	\$5,500,000

Net All Funds	\$0	\$(825,000)	\$(1,650,000)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may benefit blind or disabled adults already eligible for Medicaid who may receive dental services.

Required of the Health and due by December 15, 2015
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.