



Fiscal Note

S.B. 71

2016 General Session
Children's Justice Center Amendments
by Okerlund, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(304,400)	\$0	\$(304,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Attorney General's Office \$300,000 from the General Fund beginning in FY 2017. Of that amount, \$230,000 would support 2.5 FTEs in the Children's Justice Center Program to manage grants and contracts and provide training and other development support to local centers. The remaining \$70,000 would be passed through to counties to support local Children's Justice Centers in Box Elder, San Juan, and Summit Counties. Enactment of this legislation could further cost the Legislature \$4,400 from the General Fund beginning in FY 2017 for meeting pay and travel reimbursements for one senator and one representative who could be added to the State Advisory Board on Children's Justice, pending approval by the Legislative Management Committee.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$304,400	\$304,400
Total Expenditures	\$0	\$304,400	\$304,400

Net All Funds	\$0	\$(304,400)	\$(304,400)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could provide \$70,000 total from the General Fund beginning in FY 2017 to three counties, Box Elder, San Juan, and Summit, as pass-throughs from the Attorney General's Office. These centers are already operational, but counties may experience a total of \$90,000 in additional costs, supported by local, federal, or private sources.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.