



Fiscal Note
S.B. 79

2016 General Session
Child Welfare Revisions
by Jackson, A.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$2,888,200	\$0	\$2,888,200

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation will reduce federal funds in the Division of Child and Family Services by \$223,500.

Revenues	FY 2016	FY 2017	FY 2018
Federal Funds	\$0	\$(223,500)	\$(223,500)
Total Revenues	\$0	\$(223,500)	\$(223,500)

State expenditures will be reduced by an estimated 365 cases in the Division of Child and Family Services (DCFS) if this legislation passes. The \$3,111,700 (\$2,888,200 General Fund and \$223,500 federal funds) DCFS savings results from a reduction in the need for caseworkers and services provided. Expenditures may also be affected for the Courts, the Guardian ad Litem, and the Office of the Attorney General in an indeterminable amount based upon the number of filings going up or down resulting from passage of the legislation.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(2,888,200)	\$(2,888,200)
Federal Funds	\$0	\$(223,500)	\$(223,500)
Total Expenditures	\$0	\$(3,111,700)	\$(3,111,700)

Net All Funds	\$0	\$2,888,200	\$2,888,200
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.