



Fiscal Note
S.B. 79 4th Sub. (Pumpkin)
 2016 General Session
 Child Welfare Revisions
 by Jackson, A. (Jackson, Alvin.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(127,300)	\$0	\$(127,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

If this legislation passes, state expenditures will be impacted by an increase for preparation and court time necessary due to the legislation for the Office of the Attorney General (\$88,500 General Fund) and the Guardian ad Litem (\$60,000 General Fund) ongoing beginning in FY 2017. State expenditures will also be impacted by an increase in court hearings for the Court by \$7,300 ongoing General Fund beginning in FY 2017. State expenditures could also be reduced for the Division of Child and Family Services (DCFS) by (\$28,500) General Fund and (\$95,000) federal funds beginning in FY 2017 resulting from youth being released from DCFS custody.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$127,300	\$127,300
Federal Funds	\$0	\$(95,000)	\$(95,000)
Total Expenditures	\$0	\$32,300	\$32,300

Net All Funds	\$0	\$(32,300)	\$(32,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.