



Fiscal Note

S.B. 82

2016 General Session
Child Welfare Modifications
by Harper, W.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(454,100)	\$(18,200)	\$(472,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

If this legislation passes, state expenditures will be impacted by the Division of Child and Family Services establishing a psychotropic medication pilot program consisting of an oversight team for children in foster care at a cost of \$340,500 General Fund and \$332,200 federal funds ongoing beginning in FY 2017 and \$20,000 (\$18,200 General Fund and \$1,200 federal funds) one-time in FY 2017. State expenditures will also be impacted by an increase for preparation and court time necessary due to the legislation for the Office of the Attorney General (\$68,000 General Fund) and the Guardian ad Litem (\$45,600 General Fund) ongoing beginning in FY 2017.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$454,100	\$454,100
Federal Funds	\$0	\$334,000	\$332,200
General Fund, One-Time	\$0	\$18,200	\$0
Total Expenditures	\$0	\$806,300	\$786,300

Net All Funds	\$0	\$(806,300)	\$(786,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by January 22, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.