



Fiscal Note
S.B. 82 2nd Sub. (Salmon)
 2016 General Session
 Child Welfare Modifications
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(370,900)	\$(25,600)	\$(396,500)

State Government

UCA 36-12-13(2)(b)

State revenues will be impacted by an estimated increase in fees collected in the Bureau of Criminal Identification of \$3,500 ongoing beginning in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
Dedicated Credits	\$0	\$2,000	\$2,000
Other	\$0	\$1,500	\$1,500
Total Revenues	\$0	\$3,500	\$3,500

If this legislation passes, state expenditures will be impacted by the Division of Child and Family Services establishing a psychotropic medication pilot program consisting of an oversight team for children in foster care at a cost of \$257,300 General Fund and \$257,300 federal funds ongoing beginning in FY 2017 and \$27,400 (\$25,600 General Fund and \$1,800 federal funds) one-time in FY 2017. State expenditures will also be impacted by an increase for preparation and court time necessary for the Office of the Attorney General (\$68,000 General Fund) and the Guardian ad Litem (\$45,600 General Fund) ongoing beginning in FY 2017. State expenditures will also be impacted by an increase in additional background checks performed by the Bureau of Criminal Identification and the FBI by \$3,500 ongoing beginning in FY 2017.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$370,900	\$370,900
Federal Funds	\$0	\$259,100	\$257,300
Dedicated Credits	\$0	\$2,000	\$2,000
Other	\$0	\$1,500	\$1,500
General Fund, One-Time	\$0	\$25,600	\$0
Total Expenditures	\$0	\$659,100	\$631,700

Net All Funds	\$0	\$(655,600)	\$(628,200)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah businesses. Enactment of this legislation likely will result in \$3,500 in increased background check fees charged to an estimated 102 adults.

Performance Note

JR4-2-404

Required of the Human Services and due by February 09, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.