



## Fiscal Note

### S.B. 83

2016 General Session  
Alcoholic Beverage Control Budget  
by Mayne, K.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(8,277,900)	\$0	\$(8,277,900)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this bill could reduce year-end transfers to the General Fund by \$8,277,900 beginning in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(8,277,900)	\$(8,277,900)
Liquor Control Fund	\$0	\$8,277,900	\$8,277,900
Total Revenues	\$0	\$0	\$0

Enactment of this bill could increase Department of Alcoholic Beverage Control appropriations by \$8,277,900. The following allocations from the total new revenue are provided in the bill: \$797,700 to increase the part time hourly rate to \$12/hour; \$678,900 to increase the salary of assistant store managers; \$433,000 to assign one manager for each state store; \$567,700 to maintain 50% of the employees of the department as full-time employees; \$133,100 to offer training concerning knowledge of alcoholic products; \$780,100 to raise the salary of the full-time state store employees by 10%; and \$1,200,000 to cover sufficient security for state stores and costs incurred by the department for credit card fees, transportation and increases in revenue provided to package agencies. The remaining balance of \$3,687,400 may be used for general operating support as provided in the bill.

Expenditures	FY 2016	FY 2017	FY 2018
Liquor Control Fund	\$0	\$8,277,900	\$8,277,900
Total Expenditures	\$0	\$8,277,900	\$8,277,900

Net All Funds	\$0	\$(8,277,900)	\$(8,277,900)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.