



## Fiscal Note

### S.B. 93

2016 General Session  
Computer Science Initiative for Public  
Schools  
by Stephenson, H.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,070,000)	\$(50,000)	\$(2,120,000)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$2,070,000 ongoing from the General Fund beginning in FY 2017 for the establishment of a computer science initiative. Enactment of this bill could also cost the State Board of Education \$50,000 from the General Fund one-time in FY 2017 to help develop the initiative, coordinate with public schools, and help put the RFP process in place.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$2,070,000	\$2,070,000
General Fund, One-Time	\$0	\$50,000	\$0
Total Expenditures	\$0	\$2,120,000	\$2,070,000

Net All Funds	\$0	\$(2,120,000)	\$(2,070,000)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

#### Performance Note

JR4-2-404

No performance note required for this bill

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.