



Fiscal Note
S.B. 99 1st Sub. (Green)
 2016 General Session
 Transparency for Political Subdivisions
 by Henderson, D. (Henderson, Deidre.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (45,100)	\$ (8,000)	\$ (53,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Administrative Services \$8,000 one-time from the General Fund in FY 2016 to modify website and application designs; it could cost the department \$45,100 ongoing from the General Fund beginning in FY 2017 to monitor compliance, assist with data uploads, and provide other assistance to political subdivisions.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$45,100	\$45,100
General Fund, One-Time	\$8,000	\$0	\$0
Total Expenditures	\$8,000	\$45,100	\$45,100

Net All Funds	\$ (8,000)	\$ (45,100)	\$ (45,100)
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Local Government

UCA 36-12-13(2)(c)

Enactment of the legislation could cost 74 towns that would begin participating in the transparency website up to \$380,000 one-time for software and initial setup and up to \$93,000 ongoing for staff time for accounting and reporting.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2016/03/07 09:34, Lead Analyst: Brian Wikle Attorney: CRG

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