



**Fiscal Note**  
**S.B. 101 1st Sub. (Green)**  
 2016 General Session  
 High Quality School Readiness Program  
 Expansion  
 by Millner, A. (Millner, Ann.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(11,500,000)	\$(100,000)	\$(11,600,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$9.0 million ongoing from the Education Fund to the State Board of Education and \$2.5 million ongoing from the General Fund to the Department of Workforce Services to implement the High Quality School Readiness Program outlined in the bill. Enactment of this bill may also cost the Department of Workforce Services \$100,000 one-time in the current fiscal year for set-up and programming expenses.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$2,500,000	\$2,500,000
General Fund, One-Time	\$100,000	\$0	\$0
Education Fund	\$0	\$9,000,000	\$9,000,000
Total Expenditures	\$100,000	\$11,500,000	\$11,500,000

<b>Net All Funds</b>	<b>\$(100,000)</b>	<b>\$(11,500,000)</b>	<b>\$(11,500,000)</b>
----------------------	--------------------	-----------------------	-----------------------

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.