

## Fiscal Note S.B. 106 2016 General Session Assault Offense Amendments by Shiozawa, B.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(74,200)	\$44,500	\$(29,700)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2016	FY 2017	FY 2018		
Total Revenues	\$0	\$0	\$0		

Enactment of this bill could cost the Department of Corrections \$29,700 in FY 2017, \$59,400 in FY 2018, and \$74,200 each year thereafter from the General Fund for incarceration costs. This could cost the Courts an additional \$900/year from the General Fund additional court time but can be absorbed in their current budget.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$74,200	\$74,200
General Fund, One-Time	\$0	\$(44,500)	\$(14,800)
Total Expenditures	\$0	\$29,700	\$59,400

Net All Funds	\$0	\$(29,700)	\$(59,400)

Local Government UCA 36-12-13(2)(c)

To the extent certain offenders spend more time in county jails as a result of this bill, it could cost county jails about \$65/day for incarceration costs.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.