



## Fiscal Note S.B. 106 1st Sub. (Green)

2016 General Session Assault Offense Amendments by Shiozawa, B. (Shiozawa, Brian.)



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(74,200)	\$44,500	\$(29,700)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.							
Revenues	FY 2016	FY 2017	FY 2018				
Total Revenues	\$0	\$0	\$0				
Enactment of this bill could cost the Department of Corrections \$29,700 in FY 2017, \$59,400 in FY 2018, and \$74,200 each year thereafter from the General Fund for incarceration costs. This could cost the Courts an additional \$900/year from the General Fund additional court time but can be absorbed in their current budget.							
Evnandituras	EV 2016	EV 2017	EV 2019				

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$74,200	\$74,200
General Fund, One-Time	\$0	\$(44,500)	\$(14,800)
Total Expenditures	\$0	\$29,700	\$59,400

Net All Funds	\$0	\$(29,700)	\$(59,400)
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Local Government UCA 36-12-13(2)(c)

To the extent certain offenders spend more time in county jails as a result of this bill, it could cost county jails about \$65/day for incarceration costs.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.