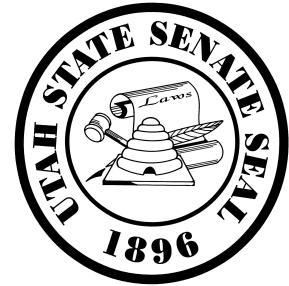




Fiscal Note
S.B. 122 2nd Sub. (Salmon)
 2016 General Session
 Wildland Fire Policy Updates
 by Vickers, E. (Vickers, Evan.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,640,000)	\$0	\$(3,640,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation is estimated to reduce the revenue to the Wildland Fire Suppression Fund by approximately \$1.1 million per year, starting in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
Trust & Agency Funds	\$0	\$(1,100,000)	\$(1,100,000)
Total Revenues	\$0	\$(1,100,000)	\$(1,100,000)

Enactment of this legislation could cost the Division of Forestry, Fire, and State Lands \$3,640,000 ongoing from the General Fund, starting in FY 2017, for the following: \$3,600,000 for wildland fire suppression (assuming average costs over the past ten years), and \$40,000 for one half of the salary of a fire warden in Salt Lake County. Actual fire suppression costs may vary each year.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$3,640,000	\$3,640,000
Total Expenditures	\$0	\$3,640,000	\$3,640,000

Net All Funds	\$0	\$(4,740,000)	\$(4,740,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will reduce the amount spent by local governments on wildland fire suppression by \$2.9 million per year. Each participating county will no longer have to pay on average \$44,000 per year premium into the Wildland Fire Suppression Fund (\$1.1 million total), and will no longer spend on average additional \$62,000 per year for wildland fire suppression (\$1.8 million total). In addition, the legislation could cost Salt Lake County \$40,000 to pay for one half of the salary of a fire warden.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

2016/02/29 11:25, Lead Analyst: Ivan D. Djambov Attorney: RF

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.