



Fiscal Note

S.B. 125

2016 General Session
After-school Programs Amendments
by Escamilla, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(540,000)	\$0	\$(540,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$500,000 ongoing from the Education Fund to the State Board of Education to implement the Educational Opportunities Grant Program as outlined in the bill. The State Board of Education estimates that it may cost them \$40,000 ongoing from the Education Fund to implement and administer the program.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$0	\$540,000	\$540,000
Total Expenditures	\$0	\$540,000	\$540,000

Net All Funds	\$0	\$(540,000)	\$(540,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the State Board of Education and due by February 04, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.