



Fiscal Note
S.B. 155 1st Sub. (Green)
 2016 General Session
 Indigent Defense Commission
 by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|---------------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(3,000,000) | \$(3,000,000) | \$(6,000,000) |

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could transfer \$3,000,000 ongoing from the General Fund to the newly created Indigent Defense Resources Restricted Account beginning in FY 2017.

| Revenues | FY 2016 | FY 2017 | FY 2018 |
|-----------------------|------------|---------------|---------------|
| General Fund | \$0 | \$(3,000,000) | \$(3,000,000) |
| Restricted Funds | \$0 | \$3,000,000 | \$3,000,000 |
| Total Revenues | \$0 | \$0 | \$0 |

This bill appropriates \$3,000,000 one-time from the General Fund in FY 2016 for carrying out provisions in the bill. Assuming total expenditures are set at \$3,000,000 annually, costs would be \$3,000,000 ongoing from the General Fund beginning in FY 2017 (of which the Department of Finance- Administrative Services Division expends \$5,000 for the creation and management of the newly created Indigent Defense Resources Restricted Account) for system development, commission personnel-related costs, and grants for indigent defense services outlined in the bill.

| Expenditures | FY 2016 | FY 2017 | FY 2018 |
|---------------------------|----------------------|----------------------|----------------------|
| General Fund, One-Time | \$3,000,000 | \$0 | \$0 |
| Restricted Funds | \$0 | \$3,000,000 | \$3,000,000 |
| Total Expenditures | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Net All Funds | \$(3,000,000) | \$(3,000,000) | \$(3,000,000) |

Local Government

UCA 36-12-13(2)(c)

Upon meeting certain conditions, county governments under this bill could receive a total of about \$2.9 million in FY 2016, \$2.1 million in FY 2017, \$2.2 million in FY 2018 and up to about \$2.4 million each year thereafter in additional funding for supplementing county legal defense services for the indigent.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by February 26, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.