



Fiscal Note
S.B. 163 1st Sub. (Green)
 2016 General Session
 Kindergarten Amendments
 by Stephenson, H. (Snow, V..)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(73,500)	\$(73,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill may accelerate the enrollment of certain qualifying students in kindergarten. Estimates indicate that approximately 74 students may qualify for accelerated enrollment. Assuming half of the students opt for accelerated entry, enactment of this bill may cost the State Board of Education \$73,500 one-time from the Education Fund to fund associated kindergarten weighted pupil units and related costs for students opting to enroll in charter schools. If all potential students opt to enroll, this cost may increase to approximately \$146,800. As these students would have likely enrolled in kindergarten in a subsequent fiscal year, the ongoing costs are then assumed to occur and adjusted as a function of enrollment projections. After the 2016-17 school year, the accelerated enrollment threshold increases from 0.5% to 1.0% of statewide kindergarten enrollment, for a total estimated cost of approximately \$300,000 that may be reflected in future enrollment growth cost estimates.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund, One-Time	\$0	\$73,500	\$0
Total Expenditures	\$0	\$73,500	\$0

Net All Funds	\$0	\$(73,500)	\$0
----------------------	------------	-------------------	------------

Local Government

UCA 36-12-13(2)(c)

Local education agencies may charge a parent or legal guardian a fee to administer a kindergarten readiness assessment as outlined in the bill. The State Board of Education estimates the per student assessment cost at between \$2 and \$12.

Individuals & Businesses

UCA 36-12-13(2)(d)

Parents wishing to enroll their students in Kindergarten under provisions outlined in the bill may be required to pay a fee for a school readiness assessment. The per student fee is estimated at \$2 to \$12 depending on the assessment provided.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.