



Fiscal Note
S.B. 172 1st Sub. (Green)
 2016 General Session
 Utah State Developmental Center
 Amendments - As Amended
 by Dayton, M. (Dayton, Margaret.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,900)	\$0	\$(1,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation would create a new Utah State Developmental Center Board which could cost on average \$700 per year for its nine members for a total cost of \$6,300 (\$1,900 from the General Fund and \$4,400 in federal Medicaid transfers).

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$1,900	\$1,900
Transfers	\$0	\$4,400	\$4,400
Total Expenditures	\$0	\$6,300	\$6,300

Net All Funds	\$0	\$(6,300)	\$(6,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.