



Fiscal Note

S.B. 217

2016 General Session
Alcoholic Beverage Control Act Licensing
Amendments
by Stevenson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(69,000)	\$200,000	\$131,000

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase revenue to the Liquor Control Fund by \$240,000 annually and by \$200,000 one-time in FY 2017 as a result of the licenses authorized in the bill. This revenue increase combined with the Department of Alcoholic Beverage Control costs detailed below could increase the year-end transfer to the General Fund by \$82,000 annually and by \$200,000 ongoing in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$82,000	\$82,000
General Fund, One-Time	\$0	\$200,000	\$0
Liquor Control Fund	\$0	\$158,000	\$158,000
Total Revenues	\$0	\$440,000	\$240,000

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$158,000 annually from the Liquor Control fund and the Attorney General's Office \$151,000 annually from the General Fund to administer the licensing and enforcement provisions of the bill.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$151,000	\$151,000
Liquor Control Fund	\$0	\$158,000	\$158,000
Total Expenditures	\$0	\$309,000	\$309,000

Net All Funds	\$0	\$131,000	\$(69,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost an estimated 80 hotels a \$5,500 initial fee and a \$3,000 renewal fee annually for aggregate costs in FY 2017 of \$440,000 and \$240,000 in FY 2018 onward.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.