



## Fiscal Note

### S.B. 244

2016 General Session  
School Funding Provisions  
by Fillmore, L.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(67,600,000)	\$26,000,000	\$(41,600,000)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$21,400,000 ongoing from the Education Fund to increase the state guarantee rate for the Voted & Board Local Levy Programs as outlined in the bill. In addition to the direct appropriation, enactment of this bill may cost the State Board of Education in FY 2017, \$20,200,000 ongoing from the Education Fund to replace the school district contribution to the Charter School Local Replacement Program. Bill provisions require that funding equal to 1 percent of the Basic School Program be allocated each year, beginning in FY 2018, to increase the state guarantee rate on the Voted & Board Local Levy Programs. This increase is estimated at approximately \$26,000,000 ongoing from the Education Fund in FY 2017 and will vary in future years depending on the prior-year appropriation for the Basic School Program. The FY 2017 amount is reduced by (\$26,000,000) one-time from the Education Fund because the 1 percent of Basic School Program adjustment for the state guarantee rate takes effect in FY 2018. All components together may cost the State Board of Education \$41,600,000 ongoing in FY 2017 and \$67,600,000 ongoing in FY 2018 from the Education Fund to fund the programs outlined above.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$0	\$67,600,000	\$67,600,000
Education Fund, One-Time	\$0	\$(26,000,000)	\$0
Total Expenditures	\$0	\$41,600,000	\$67,600,000

Net All Funds	\$0	\$(41,600,000)	\$(67,600,000)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this bill eliminates the requirement that school districts contribute an amount of funding to the Charter School Local Replacement program for each resident student attending a charter school. In FY 2017, school districts are estimated to contribute approximately \$20,200,000 to the cost of the local replacement. This funding will now remain with the school district.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.