



Fiscal Note
H.B. 4002

2016 Fourth Special Session
Class B and Class C Road Fund
Amendments
by Anderson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(3,000,000)	\$(3,000,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation appropriates \$5,678,000 one-time from the Transportation Fund in FY 2017 to the Department of Transportation to pass through to local governmental entities for Class B and Class C roads funding. It also appropriates \$3,000,000 one-time from the General Fund and \$2,000,000 one-time from the Transportation Fund to the department in FY 2017 to pass through to "hold harmless" local governmental entities for additional support for Class B and Class C roads.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$3,000,000	\$0	\$0
Transportation Fund, One-Time	\$7,678,000	\$0	\$0
Total Expenditures	\$10,678,000	\$0	\$0

Net All Funds	\$(10,678,000)	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation provides \$5,678,000 one-time in FY 2017 for local governmental entities for Class B and Class C roads funding. It also provides \$5,000,000 one-time in FY 2017 to provide additional support for Class B and Class C roads in certain local jurisdictions. Enactment of this legislation will decrease the final FY 2016 allocation of Class B and Class C roads funding to Garfield County by about \$15,000 and to Kane County by about \$13,000, and increase the final total allocation to all other local governmental entities by about \$28,000. Other localities may receive a yet to be determined amount from the \$5,000,000 additional support.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.