



## Fiscal Note

### H.B. 1

2017 General Session  
Higher Education Base Budget  
by Grover, K.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(960,953,200)	\$(1,499,000)	\$(962,452,200)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This bill appropriates \$1,499,000 from the Education Fund for FY 2017, plus \$1,744,740,300, including \$960,953,200 from the General and Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$315,473,700	\$315,473,700
Education Fund	\$0	\$645,479,500	\$645,479,500
Education Fund, One-Time	\$1,499,000	\$0	\$0
Federal Funds	\$0	\$4,205,400	\$4,205,400
Dedicated Credits	\$0	\$767,322,400	\$767,322,400
Transfers	\$0	\$1,236,300	\$1,236,300
Restricted Accounts and Funds	\$0	\$9,277,200	\$9,277,200
Other Financing Sources	\$0	\$1,745,800	\$1,745,800
Total Expenditures	\$1,499,000	\$1,744,740,300	\$1,744,740,300

Net All Funds	\$(1,499,000)	\$(1,744,740,300)	\$(1,744,740,300)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.