Fiscal Note
H.B. 1 1st Sub. (Buff)
2017 General Session
HIGHER EDUCATION BASE BUDGET
by Grover, K. (Grover, Keith.)

General, Education, and Uniform School Funds
JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(941,779,200)	$3,891,100	$(937,888,100)

State Government
UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	*FY 2017*	*FY 2018*	*FY 2019*
Total Revenues	$0	$0	$0

This bill appropriates $1,499,000 from the Education Fund in FY 2017, plus $1,719,682,500, including $936,389,100 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	*FY 2017*	*FY 2018*	*FY 2019*
General Fund	$0	$315,344,700	$315,344,700
Education Fund	$0	$626,434,500	$626,434,500
Education Fund, One-Time	$1,499,000	$(5,390,100)	$0
Federal Funds	$0	$4,205,400	$4,205,400
Dedicated Credits	$0	$767,322,400	$767,322,400
Transfers	$0	$742,600	$742,600
Restricted Accounts and Funds	$0	$9,277,200	$9,277,200
Other Financing Sources	$0	$1,745,800	$1,745,800
Total Expenditures	$1,499,000	$1,719,682,500	$1,725,072,600
Net All Funds	$(1,499,000)	$(1,719,682,500)	$(1,725,072,600)

Local Government
UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses
UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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