



Fiscal Note

H.B. 2

2017 General Session
Public Education Budget Amendments
by McCay, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(204,135,700)	\$(5,596,000)	\$(209,731,700)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This bill appropriates \$5,185,100, including \$4,986,000 from the General/Education Funds for FY 2017, plus \$229,961,300, including \$204,745,700 from the General/Education Funds for FY 2018. These appropriations support the operation of school districts, charter schools, and state public education agencies.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,732,100	\$1,732,100
Education Fund	\$0	\$202,403,600	\$202,403,600
General Fund, One-Time	\$191,000	\$0	\$0
Education Fund, One-Time	\$4,795,000	\$610,000	\$0
Restricted Accounts and Funds	\$199,100	\$25,194,600	\$25,194,600
Other Financing Sources	\$0	\$21,000	\$21,000
Total Expenditures	\$5,185,100	\$229,961,300	\$229,351,300

Net All Funds	\$(5,185,100)	\$(229,961,300)	\$(229,351,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.