



Fiscal Note

H.B. 3

2017 General Session
Current Fiscal Year Supplemental
Appropriations
by Sanpei, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$3,984,700	\$3,984,700

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This bill appropriates \$208,038,200, including (\$3,984,700) from the General Fund for FY 2017.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$(3,984,700)	\$0	\$0
Transportation Fund, One-Time	\$51,045,500	\$0	\$0
Federal Funds, One-Time	\$210,872,800	\$0	\$0
Dedicated Credits	\$(57,300)	\$0	\$0
Closing Nonlapsing Balance	\$(16,833,000)	\$0	\$0
Restricted Accounts and Funds	\$40,432,200	\$0	\$0
Other Financing Sources	\$(73,437,300)	\$0	\$0
Total Expenditures	\$208,038,200	\$0	\$0

Net All Funds	\$(208,038,200)	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.