



Fiscal Note

H.B. 4

2017 General Session
Business, Economic Development, and
Labor Base Budget
by Webb, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(140,478,200)	\$0	\$(140,478,200)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$18,555,000 in FY 2018 from the General Fund into other funds and accounts.

Revenues	FY 2017	FY 2018	FY 2019
Restricted Accounts and Funds	\$0	\$18,555,000	\$18,555,000
Total Revenues	\$0	\$18,555,000	\$18,555,000

This bill appropriates \$332,513,800, including \$121,923,200 from General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$18,555,000 in FY 2018 from the General Fund into other funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$118,970,600	\$118,970,600
Education Fund	\$0	\$21,507,600	\$21,507,600
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$13,291,100	\$13,291,100
Dedicated Credits	\$0	\$33,925,300	\$33,356,400
Beginning Nonlapsing Balance	\$0	\$5,902,800	\$6,243,700
Transfers	\$0	\$3,090,000	\$3,090,000
Restricted Accounts and Funds	\$0	\$104,172,200	\$104,172,200
Other Financing Sources	\$0	\$44,233,800	\$44,233,800
Total Expenditures	\$0	\$351,068,800	\$350,840,800

Net All Funds	\$0	\$(332,513,800)	\$(332,285,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.