



Fiscal Note

H.B. 5

2017 General Session
Retirement and Independent Entities Base
Budget
by Christensen, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (23,412,400)	\$0	\$ (23,412,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This bill appropriates \$45,827,700, including \$23,412,400 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,137,000	\$1,137,000
Education Fund	\$0	\$22,275,400	\$22,275,400
Federal Funds	\$0	\$3,501,200	\$3,501,200
Dedicated Credits	\$0	\$17,882,300	\$17,882,300
Beginning Nonlapsing Balance	\$0	\$880,800	\$839,300
Other Financing Sources	\$0	\$151,000	\$151,000
Total Expenditures	\$0	\$45,827,700	\$45,786,200

Net All Funds	\$0	\$(45,827,700)	\$(45,786,200)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.