



**Fiscal Note**  
**H.B. 5 1st Sub. (Buff)**  
 2017 General Session  
 RETIREMENT AND INDEPENDENT  
 ENTITIES BASE BUDGET  
 by Christensen, L. (Christensen, LaVar.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(23,355,500)	\$42,400	\$(23,313,100)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This bill appropriates (\$62,400), including (\$42,400) from the General/Education Funds for FY 2017, plus \$45,870,800, including \$23,355,500 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,080,100	\$1,080,100
Education Fund	\$0	\$22,275,400	\$22,275,400
General Fund, One-Time	\$(42,400)	\$0	\$0
Federal Funds	\$0	\$3,501,200	\$3,501,200
Dedicated Credits	\$0	\$17,882,300	\$17,882,300
Closing Nonlapsing Balance	\$(20,000)	\$980,800	\$3,200
Other Financing Sources	\$0	\$151,000	\$151,000
Total Expenditures	\$(62,400)	\$45,870,800	\$44,893,200

Net All Funds	\$62,400	\$(45,870,800)	\$(44,893,200)
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.