



Fiscal Note
H.B. 6 1st Sub. (Buff)
 2017 General Session
 INFRASTRUCTURE AND GENERAL
 GOVERNMENT BASE BUDGET
 by Froerer, G. (Froerer, Gage.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(233,551,400)	\$17,715,600	\$(215,835,800)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$14,200,000 one-time in FY 2018 into the unrestricted General Fund.

Revenues	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$0	\$14,200,000	\$0
Total Revenues	\$0	\$14,200,000	\$0

This bill appropriates \$13,072,600, including (\$1,290,000) from the General/Education Funds for FY 2017, plus \$1,921,690,100, including \$231,325,800 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$136,922,600	\$136,922,600
Education Fund	\$0	\$96,628,800	\$96,628,800
Transportation Fund	\$0	\$448,233,800	\$448,233,800
General Fund, One-Time	\$209,000	\$1,716,500	\$0
Education Fund, One-Time	\$(1,499,000)	\$(3,942,100)	\$0
Federal Funds	\$0	\$199,128,800	\$199,128,800
Federal Funds, One-Time	\$68,100	\$0	\$0
Dedicated Credits	\$2,268,200	\$64,848,100	\$64,848,100
Closing Nonlapsing Balance	\$10,859,300	\$2,070,500	\$657,500
Transfers	\$1,154,000	\$(11,905,400)	\$2,294,600
Restricted Accounts and Funds	\$500	\$35,510,800	\$21,310,800
Other Financing Sources	\$12,500	\$966,677,700	\$966,677,700
Total Expenditures	\$13,072,600	\$1,935,890,100	\$1,936,702,700

Net All Funds	\$(13,072,600)	\$(1,921,690,100)	\$(1,936,702,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.