



**Fiscal Note**  
**H.B. 7**

2017 General Session  
National Guard, Veterans' Affairs, and  
Legislature Base Budget  
by Sanpei, D.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(40,906,300)	\$0	\$(40,906,300)

**State Government**

UCA 36-12-13(2)(b)

This bill transfers \$9,500 in FY 2018 from the General Fund into other funds and accounts.

Revenues	FY 2017	FY 2018	FY 2019
Restricted Accounts and Funds	\$0	\$9,500	\$9,500
<b>Total Revenues</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$9,500</b>

This bill appropriates \$132,330,400, including \$40,896,800 from the General Fund for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$9,500 in FY 2018 from the General Fund into other funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$40,906,300	\$40,906,300
Federal Funds	\$0	\$88,619,000	\$88,619,000
Dedicated Credits	\$0	\$2,590,000	\$2,590,000
Beginning Nonlapsing Balance	\$0	\$224,600	\$224,600
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$132,339,900</b>	<b>\$132,339,900</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(132,330,400)</b>	<b>\$(132,330,400)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.