



Fiscal Note
H.B. 7 1st Sub. (Buff)

2017 General Session
 National Guard, Veterans' Affairs, and
 Legislature Base Budget
 by Sanpei, D. (Sanpei, Dean.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(40,906,300)	\$0	\$(40,906,300)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$9,500 in FY 2018 from the General Fund into other funds and accounts.

Revenues	FY 2017	FY 2018	FY 2019
Restricted Accounts and Funds	\$0	\$9,500	\$9,500
Total Revenues	\$0	\$9,500	\$9,500

This bill appropriates \$132,330,400, including \$40,896,800 from the General Fund for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$9,500 in FY 2018 from the General Fund into other funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$40,906,300	\$40,906,300
Federal Funds	\$0	\$88,619,000	\$88,619,000
Dedicated Credits	\$0	\$2,590,000	\$2,590,000
Beginning Nonlapsing Balance	\$0	\$224,600	\$224,600
Total Expenditures	\$0	\$132,339,900	\$132,339,900

Net All Funds	\$0	\$(132,330,400)	\$(132,330,400)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.