



Fiscal Note

H.B. 8

2017 General Session
 State Agency and Higher Education
 Compensation Appropriations
 by Last, B.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|----------------|-------------|----------------|
| Net GF/EF/USF (rev.-exp.) | \$(29,311,000) | \$(319,100) | \$(29,630,100) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2017 | FY 2018 | FY 2019 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

This bill appropriates \$60,074,800, including \$29,630,100 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

| Expenditures | FY 2017 | FY 2018 | FY 2019 |
|-------------------------------|---------|--------------|--------------|
| General Fund | \$0 | \$14,657,500 | \$14,657,500 |
| Education Fund | \$0 | \$14,653,500 | \$14,653,500 |
| Transportation Fund | \$0 | \$2,455,800 | \$2,455,800 |
| General Fund, One-Time | \$0 | \$64,900 | \$0 |
| Education Fund, One-Time | \$0 | \$254,200 | \$0 |
| Transportation Fund, One-Time | \$0 | \$956,900 | \$0 |
| Federal Funds | \$0 | \$5,283,600 | \$5,283,600 |
| Federal Funds, One-Time | \$0 | \$1,806,800 | \$0 |
| Dedicated Credits | \$0 | \$13,144,900 | \$12,461,500 |
| Transfers | \$0 | \$2,303,900 | \$1,812,000 |
| Restricted Accounts and Funds | \$0 | \$3,291,000 | \$2,589,700 |
| Other Financing Sources | \$0 | \$1,201,800 | \$802,500 |
| Total Expenditures | \$0 | \$60,074,800 | \$54,716,100 |

| | | | |
|----------------------|------------|-----------------------|-----------------------|
| Net All Funds | \$0 | \$(60,074,800) | \$(54,716,100) |
|----------------------|------------|-----------------------|-----------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.