Fiscal Note
H.B. 17
2017 General Session
Offenses Against the Person Amendments
by Snow, V.

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(226,900)	$136,100	$(90,800)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	$0	$0	$0

Enactment of this bill could cost a total of $90,800 from the General Fund in FY 2018, $181,500 in FY 2019, and $227,500 each year thereafter. This assumes a total of about 3 new prisoners each year until FY 2020 when the total increased prisoner count reaches a constant state of 7.5 additional prisoners and presumes an average length of stay of 2.5 years. The cost breakdown is as follows: 1. Department of Corrections - $89,100 in FY 2018, $178,100 in FY 2019, and $222,700 each year thereafter for incarceration costs; and, 2. Board of Pardons and Parole - $1,700 in FY 2018, $3,400 in FY 2019, and $4,200 each year thereafter for additional hearings.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	$0	$226,900	$226,900
General Fund, One-Time	$0	$(136,100)	$(45,400)
Total Expenditures	$0	$90,800	$181,500
Net All Funds	$0	$(90,800)	$(181,500)

Local Government

UCA 36-12-13(2)(c)

To the extent that offenders are housed in county jails prior to trial, the cost to the county would be about $65/day for each offender.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.