



Fiscal Note
H.B. 63
 2017 General Session
 Hole in the Rock State Park
 by Stratton, K.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------|----------|-------|
| Net GF/EF/USF (rev.-exp.) | \$0 | \$0 | \$0 |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may increase revenues to the State Parks Fees Restricted Account if the Division of Parks and Recreation determines that the Hole in the Rock State Park would be financially self-sustaining and the United States Bureau of Land Management and the United States National Park Service agree to transfer, sell, or lease the land to the Division of Parks and Recreation, and the Legislative Management Committee and the Natural Resources, Agriculture, and Environment Committee approve the plan to expand the state park system.

| Revenues | FY 2017 | FY 2018 | FY 2019 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation may increase the costs to the Division of Parks and Recreation from the State Parks Fees Restricted Account for capital improvements and operations of the Hole in the Rock State Park if the division determines that the new park will be financially self-sustaining, the United States Bureau of Land Management and the United States National Park Service agree to transfer, sell, or lease the land to the Division of Parks and Recreation, and the Legislative Management Committee and the Natural Resources, Agriculture, and Environment Committee approve the plan to expand the state park system. The costs for the initial assessments of the profitability of the proposal can be handled with the division's existing resources.

| Expenditures | FY 2017 | FY 2018 | FY 2019 |
|--------------------|---------|---------|---------|
| Total Expenditures | \$0 | \$0 | \$0 |

| | | | |
|----------------------|------------|------------|------------|
| Net All Funds | \$0 | \$0 | \$0 |
|----------------------|------------|------------|------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.