



Fiscal Note
H.B. 115 3rd Sub. (Cherry)
 2017 General Session
 Solid Waste Revisions
 by McKell, M. (McKell, Mike.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Department of Environmental Quality \$8,500 one-time in FY 2018 and \$16,700 ongoing starting in FY 2019 from the Environmental Quality Restricted Account for personnel costs to process additional facility reporting, organize and evaluate fee options, and coordinate a series of meetings with stakeholders. The Department of Environmental Quality has indicated it can absorb the costs in its existing budget.

Expenditures	FY 2017	FY 2018	FY 2019
GFR - Environmental Quality	\$0	\$8,500	\$16,700
Total Expenditures	\$0	\$8,500	\$16,700

Net All Funds	\$0	\$(8,500)	\$(16,700)
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Local Government

UCA 36-12-13(2)(c)

Assuming no net change in state revenue and a regulatory fee of \$0.24 per ton of disposed waste, enactment of this bill could cost local government-operated disposal facilities, land treatment facilities, composting facilities, and transfer facilities \$229,405 one-time in FY 2019 and \$458,810 ongoing beginning in FY 2020. Actual costs will be determined by the final approved fee.

Individuals & Businesses

UCA 36-12-13(2)(d)

Assuming no net change in state revenue and a regulatory fee of \$0.24 per ton of disposed waste, enactment of this bill could save commercial disposal facilities \$511,000 one-time in FY 2019 and \$1,022,100 ongoing beginning in FY 2020. Business landfills, coal ash facilities, land treatment facilities, composting facilities, and transfer facilities could see an increased cost in the amount of \$281,700 one-time in FY 2019 and \$563,300 ongoing beginning in FY 2020. Actual costs will be determined by the final approved fee.

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No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.