



Fiscal Note
H.B. 115 5th Sub. (Salmon)

2017 General Session
 Solid Waste Revisions
 by McKell, M. (Bramble, Curtis.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Department of Environmental Quality \$8,500 one-time in FY 2018 and \$16,700 ongoing starting in FY 2019 from the Environmental Quality Restricted Account for personnel costs to process additional facility reporting, organize and evaluate fee options, and coordinate a series of meetings with stakeholders. The Department of Environmental Quality has indicated it can absorb the costs in its existing budget.

Expenditures	FY 2017	FY 2018	FY 2019
GFR - Environmental Quality	\$0	\$8,500	\$16,700
Total Expenditures	\$0	\$8,500	\$16,700

Net All Funds	\$0	\$(8,500)	\$(16,700)
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Local Government

UCA 36-12-13(2)(c)

Assuming no net change in state revenue and a regulatory fee of \$0.26 per ton of disposed waste, and \$0.13 per ton for transfer facilities, enactment of this bill could cost local government-operated disposal facilities, land treatment facilities, composting facilities, and transfer facilities \$201,400 one-time in FY 2019 and \$402,700 ongoing beginning in FY 2020. Actual costs will be determined by the final approved fee.

Individuals & Businesses

UCA 36-12-13(2)(d)

Assuming no net change in state revenue and a regulatory fee of \$0.26 per ton of disposed waste, and \$0.13 per ton for transfer facilities, enactment of this bill could save commercial disposal facilities \$489,000 one-time in FY 2019 and \$977,900 ongoing beginning in FY 2020. Business landfills, coal ash facilities, land treatment facilities, composting facilities, and transfer facilities could see an increased cost in the amount of \$287,600 one-time in FY 2019 and \$575,200 ongoing beginning in FY 2020. Actual costs will be determined by the final approved fee.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.