



Fiscal Note
H.B. 122

2017 General Session
Medicaid Waiver for Postpartum Mental
Health Coverage
by Redd, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,263,300)	\$(39,600)	\$(1,302,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the Department of Health \$29,100 from the General Fund and \$29,100 from federal funds both one-time in FY 2017 for computer programming costs and staff time to create the new program's policies and \$1,250,000 from the General Fund and \$2,900,000 from federal funds both ongoing beginning in FY 2018 to provide mental health benefits and services to 8,400 postpartum women. Additionally, this bill may cost the Department of Workforce Services \$10,500 from the General Fund and \$94,400 from federal funds both one-time in FY 2017 and \$5,800 from the General Fund and \$15,500 from federal funds both ongoing beginning in FY 2018 for programming costs and information system maintenance.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,263,300	\$1,263,300
General Fund, One-Time	\$39,600	\$0	\$0
Federal Funds	\$0	\$2,925,000	\$2,925,000
Federal Funds, One-Time	\$123,500	\$0	\$0
Total Expenditures	\$163,100	\$4,188,300	\$4,188,300

Net All Funds	<u>\$(163,100)</u>	<u>\$(4,188,300)</u>	<u>\$(4,188,300)</u>
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Required of the Health and due by January 12, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.