



Fiscal Note

H.B. 131

2017 General Session
 Child Placement Revisions
 by Christofferson, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,049,200)	\$(2,300)	\$(1,051,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce federal funds revenue to the Department of Human Services by \$36,000 ongoing beginning in FY 2018, from foster care cost reimbursements that the federal government only provides to states when the Division of Child and Family Services, and not the Courts, determines foster care placements. The department remits these funds to the Office of the Attorney General - Child Protection Division as dedicated credits for legal services.

Revenues	FY 2017	FY 2018	FY 2019
Federal Funds	\$0	\$(36,000)	\$(36,000)
Total Revenues	\$0	\$(36,000)	\$(36,000)

Enactment of this legislation could cost \$1,111,900 ongoing and \$2,300 one-time in FY 2018 from changes that would allow relatives to dispute child placements made by the Department of Human Services - Division of Child and Family Services in the Courts and prioritizes placement with married relatives over unmarried relatives. Costs could be allocated as follows: \$444,500 ongoing (\$381,800 General Fund and \$62,700 federal funds) and \$2,300 one-time General Fund for the Department of Human Services - Division of Child and Family Services; \$356,400 ongoing General Fund for the Office of the Attorney General - Child Protection Division; \$191,000 ongoing General Fund for the Administrative Office of the Courts; and \$120,000 ongoing General Fund for the Guardian ad Litem.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,049,200	\$1,049,200
General Fund, One-Time	\$0	\$2,300	\$0
Federal Funds	\$0	\$62,700	\$62,700
Total Expenditures	\$0	\$1,114,200	\$1,111,900

Net All Funds	\$0	\$(1,150,200)	\$(1,147,900)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.